

**ATV TRAIL COST SUMMARY**  
**STATE, CLUB and MUNICIPAL TRAILS**  
**Calendar Years 1999-2020**

Calendar Year GRANT PROJECTS	MILES	APPROVED GRANTS	REPORTED EXPENSES	STATE PAYOUT	% PAID BY STATE	AVERAGE REPORTED EXPENSES	AVERAGE COST PER MILE	STATE MAINTAINED TRAILS	TOTAL STATE TRAIL EXPENSES	AVERAGE COST PER MILE	TOTAL ATV TRAIL MILEAGE	TOTAL ATV TRAIL EXPENDITURE
1999 (24)	716	\$69,225	\$82,518	\$58,365	70%	\$3,438	\$115	164	\$29,343	\$179	880	\$111,861
2000 (37)	1455	\$95,219	\$113,805	\$78,482	69%	\$3,076	\$78	164	\$26,128	\$159	1619	\$139,933
2001 (45)	1725	\$119,236	\$154,030	\$105,692	68%	\$3,423	\$89	164	\$21,008	\$128	1889	\$175,038 *
2002 (56)	2182	\$148,763	\$176,754	\$134,640	<b>76%</b>	\$3,156	\$81	164	\$43,335	\$264	2346	\$220,089 *
2003 (62)	2244	\$164,259	\$210,220	\$136,236	64%	\$3,391	\$94	164	\$26,461	\$161	2408	\$236,681
2004 (89)	3171	\$327,328	\$423,472	\$296,691	70%	\$4,758	\$134	164	\$88,335	\$539	3335	\$511,807
2005 (110)	4414	\$428,250	\$631,311	\$386,527	61%	\$5,739	\$143	164	\$76,632	\$467	4578	\$707,943 *
2006 (121)	5041	\$628,250	\$763,182	\$458,573	60%	\$6,307	\$146	85	\$40,429	\$476	5126	\$803,611 *
2007 (122)	5165	\$750,318	\$889,408	\$629,523	70%	\$7,290	\$172	125	\$60,587	\$485	5250	\$949,995 *
2008 (124)	5503	\$998,632	\$1,110,649	\$793,064	71%	\$8,957	\$202	160	\$88,306	\$552	5663	\$1,198,955
2009 (126)	5727	\$1,135,920	\$1,392,597	\$977,841	70%	\$11,052	\$243	175	\$234,774	\$1,342	5902	\$1,627,371 *
2010 (130)	5996	\$909,120	\$1,133,874	\$790,465	69%	\$8,722	\$189	175	<b>\$262,773</b>	<b>\$1,502</b>	6171	\$1,396,647 *
2011 (132)	6353	\$847,228	\$1,001,433	\$710,687	70%	\$7,587	\$158	146	\$88,982	\$609	6499	\$1,090,415
2012 (133)	<b>6401</b>	\$881,437	\$1,136,799	\$792,527	69%	\$8,547	\$178	146	\$127,213	\$871	<b>6547</b>	\$1,268,422
2013 (132)	6307	\$963,137	\$1,189,672	\$811,422	68%	\$9,012	\$188	146	\$169,475	\$1,161	6453	\$1,359,147
2014 (134)	5902	\$943,809	\$1,042,673	\$773,635	74%	\$7,781	\$176	<b>198</b>	\$149,398	\$755	6100	\$1,192,071
2015 (126)	5730	\$868,400	\$1,078,431	\$766,510	71%	\$8,558	\$186	170	\$101,339	\$596	5900	\$1,179,770 *
2016 (127)	5820	\$835,349	\$1,122,476	\$777,909	69%	\$8,838	\$193	170	\$94,933	\$559	5990	\$1,217,410 *
2017 (128)	6056	\$959,398	\$1,310,377	\$887,725	68%	\$10,237	\$215	170	\$89,375	\$525	6226	\$1,399,752
2018 (136)	6232	\$945,678	\$1,311,507	\$869,902	66%	\$9,644	\$211	170	\$105,932	\$624	6402	\$1,417,439
2019 (130)	6015	\$1,336,793	\$1,716,654	\$1,156,475	67%	\$13,205	\$286	170	\$102,211	\$602	6185	\$1,818,865
<b>2020 (136)</b>	<b>6179</b>	<b>\$1,447,054</b>	<b>\$1,892,898</b>	<b>\$1,276,252</b>	67%	<b>\$13,918</b>	<b>\$306</b>	170	\$118,362	\$696	6349	<b>\$2,003,785</b>

- \* 2001 An additional \$10,856.85 was spent by the ATV Program on Special Atlantic Salmon Projects Downeast bringing the total spent to \$185,903
- \* 2002 An additional \$36,849.39 was spent by the ATV Program on Special Atlantic Salmon Projects Downeast bringing the total spent to \$254,389
- \* 2005 An additional \$35,000.00 was spent by Plum Creek on Projects on their land bringing the total spent to \$742,943
- \* 2006 An additional \$62,817.93 was spent by Plum Creek on Projects on their land bringing the total spent to \$866,429
- \* 2007 An additional \$41,970.66 was spent by Plum Creek on Projects on their land bringing the total spent to \$991,966
- \* 2009 \$105,587 of the state trail costs was nontrail related expenses involving moving the gates and buildings on the Seboomook Unit
- \* 2010 \$178,000 of the state trail costs was for the purchase of the Lagrange Railbed and the 30 acre adjacent parcel
- \* 2015 \$11,925 of the reported expenses was money the ATV program spent for work on the Plum Creek snowmobile trail easement in Kokadjo which is open to ATVs
- \* 2016 \$60,945 of the reported expenses was money the ATV program spent for catastrophic storm damage on shared trails in Coburn/Parlin Pond area
- \* 2020 \$26,407 of the reported expenses and reimbursement were extra Landowner requested match over and above the approved club grants